

## Coconino County Accommodation School District

### Public Hearing 1 of 1

July 10, 2024

The Governing Board of the Coconino County Accommodation School District held a public hearing in person and virtually, July 10, 2024, at the office of the Coconino County Superintendent of Schools which resides at 2384 N Steves Blvd., Flagstaff, AZ 86004.

Attendees: Cheryl Mango-Paget, Board President; Dave Dirksen, Chief Education Officer; Erin Tutay, Director of Business Services; John Phelps, Director of Exceptional Student Services; Les Hauer, Ponderosa High School Principal; Michelle Despain, Board Secretary.

VIRTUAL Attendees: Traci Parker, Tse'Yaato' High School Principal; Emily Morton, District AOI Coordinator

#### I. OPENING ITEMS

##### A. Call to Order

Superintendent Cheryl Mango-Paget called the meeting to order at 9:15 am.

#### II. DISCUSSION ITEMS

##### A. Discuss the recommendation to approve the Adopted Budget for fiscal year 2025.

Dave Dirksen stated that all budget related hearings require only one hearing according to state laws.

Erin Tutay explained that this annual adopted budget is for the fiscal year 2025.

Cheryl stated that during the hearing regarding the FY25 Proposed Budget on June 5, 2024, there was a discussion about capital project allocation and whether the allocated funds would be sufficient to cover building maintenance expenses.

Erin explained that there are contingency funds that can be used for maintenance in case a supplement of capital purchases is needed.

Dave asked if there has been an update on the School Facilities Board reinstatement of accommodation districts.

Cheryl stated that no decision has been finalized by the legislature on a reinstatement for accommodation districts. She explained that on July 22, 2024, the county school superintendents will meet to decide

on legislation to support as the county superintendent's association. This issue may be one that they support.

Dave stated that regardless of what occurs with the School Facilities Board, he is confident that the district's building maintenance needs will be met with currently allocated funds and possibly grant funds.

Erin stated that there are no major changes in the budget from last year.

Dave asked if there were any members of the public in attendance who desired to comment on the FY 2025 Adopted Budget.

There were no members of the public in attendance who desired to offer comments on the FY 2025 Adopted Budget as presented.

### III. ADJOURNMENT

Superintendent Cheryl Mango-Paget adjourned the meeting at 9:21 am.

**Next Meeting date:**

Board Meeting – July 10, 2024, at 9:30 a.m.

Board Meeting – August 7, 2024, at 9:30 a.m.

Dated this 5 day of August, 2024.

By: Cheryl Mango-Paget  
President Cheryl Mango-Paget